

SUMMARY OF SPECIFIC ANNUAL OBJECTIVES
(Table 1C, 2C, 3A)

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
DH 1.1			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
Affordability of Decent Housing (DH-2)							
DH 2.1	Address the need for affordable decent housing by assisting with the acquisition of property to construct housing for low-income families.	CDBG	2005	Number of persons assisted.	0	0	0 %
			2006		1	0	0 %
			2007		2	0	0 %
			2008				%
			2009				%
			MULTI-YEAR GOAL			3	0
Affordability of Decent Housing (DH-2)							
DH 2.2	Address the need for affordable decent housing by offering Down Payment Assistance to low income households.	CDBG City Funds	2005	Number of households assisted.	0	0	0 %
			2006		1	0	0 %
			2007		1	1	100 %
			2008				%
			2009				%
			MULTI-YEAR GOAL			5	1
Sustainability of Decent Housing (DH-3)							
DH 3.1	Address the need for sustainable decent housing by assisting with the rehabilitation of properties that are owner-occupied by low-income persons.	CDBG	2005	Number of units improved.	0	0	0 %
			2006		5	2	40%
			2007		8	8	100 %
			2008				%
			2009				%
			MULTI-YEAR GOAL			20	10
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	Improve the availability of a suitable living environment by expanding social service support capacity to low and moderate income persons.	CDBG	2005	Number of persons assisted.	1500	1639	109 %
			2006		1500	1449	97 %
			2007		1331	929	70 %
			2008				%
			2009				%
			MULTI-YEAR GOAL			4331	4017
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.2	Improve the accessibility of a suitable living environment by providing support services to low and moderate income seniors.	CDBG	2005	Number of persons assisted.	0	0	0 %
			2006		50	143	286 %
			2007		80	85	106 %
			2008				%
			2009				%
			MULTI-YEAR GOAL			130	228

Availability/Accessibility of Suitable Living Environment (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
SL 1.3	Improve the accessibility of a suitable living environment by providing crisis counseling service to youth and families.	CDBG	2005	Number of persons assisted. Project cancelled.	60	0	0 %
			2006				0 %
			2007				%
			2008				%
			2009				%
MULTI-YEAR GOAL				Project Cancelled		%	
Availability /Accessibility of Suitable Living Environment (SL-1)							
SL 1.4	Improve the accessibility of a suitable living environment by providing services to minimize the impact of domestic violence.	CDBG	2005	Number of persons assisted.	64	64	100 %
			2006		60	63	105 %
			2007		40	67	168 %
			2008				%
			2009				%
MULTI-YEAR GOAL				164	194	118 %	
Availability /Accessibility of Suitable Living Environment (SL-1)							
SL 1.5	Improve the availability of a suitable living environment by providing access to homeless services and shelters.	CDBG	2005	Number of persons assisted.	0	0	0 %
			2006		0	0	0 %
			2007		40	14	35 %
			2008				%
			2009				%
MULTI-YEAR GOAL				40	14	35 %	
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.6	Improve the accessibility of a suitable living environment by providing education, sports, and recreation programs to low and moderate income youth.	CDBG	2005	Number of persons assisted.	10	12	120%
			2006		0	0	0 %
			2007		0	0	0 %
			2008				%
			2009				%
MULTI-YEAR GOAL				10	12	120 %	
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.7	Improve the accessibility of a suitable living environment by rehabilitating a public facility to be used as a youth center.	CDBG	2005	Number of public facilities with improved access.	0	0	0 %
			2006		0	0	0 %
			2007		1	0	0 %
			2008				%
			2009				%
MULTI-YEAR GOAL				1	0	0 %	
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	Improve the sustainability of a suitable living environment by improving a multi-family residential property.	CDBG	2005	Number of units with improved access.	40	0	0%
			2006		0	0	0%
			2007		0	40	0%
			2008				%
			2009				%
MULTI-YEAR GOAL				40	40	100 %	

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
EO 1.1			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
Affordability of Economic Opportunity (EO-2)							
EO 2.1			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
Sustainability of Economic Opportunity (EO-3)							
EO 3.1			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
Neighborhood Revitalization (NR-1)							
NR 1.1			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
Other (O-1)							
O 1.1			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
Other (O-2)							
O 2.1			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				

TABLE 1C
SUMMARY OF SPECIFIC OBJECTIVES

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Homeless Objectives					
1.	Continue to support existing transitional homeless support services in the community	CDBG	Number of persons served.	0	0	DH 1
2.	Expand the capacity of support services, counseling programs and career development to insulate Frisco residents from homelessness.	CDBG	Number of persons served.	1411	1010	SL 1.1 1.4 1.5
	Special Needs Objectives					
1.	Connect housing resources for the low-income elderly and disabled	CDBG	Number of persons served.	80	85	SL 1.2
2.	Support, through public service funding, support services and programs for special needs populations	CDBG	Number of persons served.	0	0	SL 1
	Other Objectives					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

TABLE 2C
SUMMARY OF SPECIFIC HOUSING/COMMUNITY DEVELOPMENT
OBJECTIVES

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
	Rental Housing					
1.b	Rental Rehab program		Units/persons	0	0	DH 3.1
	Owner Housing					
1.a	Preservation of affordable housing stock. Owner-occupied rehab.	CDBG	Units/persons	8/16	8/21	DH 3.1
2.a	Acquisition of land for affordable housing units	CDBG	Units/persons	2/6	0/0	DH 2.1
2.b.	First-Time Homebuyers Program	CDBG	Units/persons	0/0	1/3	DH 2.2
3.	Senior Citizen Housing		Units/persons	0	0	DH 2.3
4.	Frisco Housing Authority Programs	CDBG	Units/persons	0	40/73	SL 3.1
	Community Development					
	Infrastructure					
3.	Infrastructure		Units	0	0	SL 1
	Public Facilities					
1.	Community Facilities, Public Improvements		Units	1	0	SL 1.7
	Public Services					
2.	Public Services	CDBG	Persons	0	0	SL 1
	Economic Development					
	Neighborhood Revitalization/Other					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

TABLE 3A – SUMMARY OF SPECIFIC ANNUAL OBJECTIVES

#	Specific Annual Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
	Rental Housing					
1.b	Rental Rehab program		Units/persons	0	0	DH 3.1
	Owner Housing					
1.a	Preservation of affordable housing stock. Owner-occupied rehab.	CDBG	Units/persons	8/16	8/21	DH 3.1
2.a	Acquisition of land for affordable housing units	CDBG	Units/persons	2/6	0/0	DH 2.1
2.b.	First-Time Homebuyers Program	CDBG	Units/persons	0/0	1/3	DH 2.2
	Homeless					
1.	Continue to support existing transitional homeless support services in the community	CDBG	Number of persons served.	0	0	DH 1
2.	Expand the capacity of support services, counseling programs and career development to insulate Frisco residents from homelessness.	CDBG	Number of persons served.	1411	1010	SL 1.1 1.4 1.5

	Special Needs					
1.	Connect housing resources for the low-income elderly and disabled	CDBG	Number of persons served.	80	85	SL 1
2.	Support, through public service funding, support services and programs for special needs populations	CDBG	Number of persons served.	0	0	SL 1
	Community Development					
	Infrastructure					
3.	Infrastructure	CDBG	Units	0	0	SL 1
	Public Facilities					
1.	Community Facilities, Public Improvements	CDBG	Units	1	0	SL 1.7
	Public Services					
2.	Public Services	CDBG	Persons	0	0	SL 1
	Economic Development					
	Neighborhood Revitalization/Other					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3